CERTIFICATE

To the Clerk of Coffey County, State of Kansas We, the undersigned, officers of

City of Burlington

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the

maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

(5) the 1th	10011(3) 01 2010 1	la valore	m Tax are within statu 20	017 Adopted Budget	t
- × .				Amount of	County
		Page	Budget Authority	2016 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit	for 2017	2	101 Expenditures	Valorom Tax	oue only
Allocation of MVT, RVT, and 16					
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
		<u> </u>			
Fund	K.S.A.				
General	12-101a	7	1,803,994	662,652	39.110
Bond & Interest	10-113	8	130,825	3,074	-181
Cemetery	Ch.Ord.#5	8	24,978	21,313	1.258
Industrial Development	12-1617h	9	23,340	,	4.2.
Special Liability	75-6110	9	27,000	1,021	.061
					1
Special Highway		10	457,732		
Special Improvements		10	10,889		
Special Parks		11	20,356		
Community Improvement	*	11	782		
City/County Street		12	256,332		
City/County Parks		12	260,015		
City/County Infrastructure		13	836,029		
Equipment Reserve		13	165,500		
Electric Utility		14	4,766,843		
Sewer Utility		15	974,533		
Water Utility		16	1,266,693		The second second
s ¹					-
Non-Budgeted Funds-A		17			
	3				
Totals		xxxxxx	11,025,841	688,060	40.610
Resolution required? Notice of the	ne vote to adopt rea			Yes	County Clerk's Use Only
Budget Summary		18	or promoted.	100	,
Neighborhood Revitalization Reb	ate	10	16,943	21.22	Nov 1, 2016 Total
			10,773	, 6 ~~	Assessed Valuation

Assisted by:	
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Address:	Show Softer
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Attest: (08/23/15) 20	016
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Coenty Clerk	Page No. 1 Governing Body
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-167.57	

Computation	to	Determine	Limit	for 2017
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 Total tax levy amount in 2016 budget Debt service levy in 2016 budget Tax levy excluding debt service 	+ \$ 639,187 - \$ 54,913 \$ 584,274
	384,274
2016 Valuation Information for Valuation Adjustments	
4. New improvements for 2016: + 131,111	_
5. Increase in personal property for 2016:	
12. Amount of increase (11 times 3)	+ \$ 4,566
—13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$588,840
14. Debt service levy in this 2017 budget	3,074
15. 2017 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	591,914
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
17. Consumer Price Index adjustment (3 times 16)	\$730_
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 592,644
If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adopted notice of vote by the governing body to adopt such budget in the official county newspaper attach a copy of the published notice to this budget. In no event will such resolution or published notice of the vote be required if the total budget year tax let	on of such budget, publish er and

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Al	location for Year 2	2017	
for 2016	Tax Year 2015	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	552,453	76,069	3,260	508	4,285	608
Bond & Interest	54,913	7,561	324	50	426	60
Cemetery	21,029	2,896	124	19	163	23
Industrial Development						
Special Liability	10,792	1,486	64	10	84	12
TOTAL	639,187	88,012	3,772	587	4,958	703

County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate County Treas 16/20M Vehicle Estimate County Treas Commercial Vehicle Tax Estimate	88,012 3,772	587	. 4.050	
County Treas Watercraft Tax Estimate			4,958	703
Motor Vehicle Factor	0.13769			
Recreational Vehicle	Factor 0.00590 16/20M Vehicle Factor	0.00092		
	Commercial Ve	hicle Factor Watercraft Factor	0.00776	0.00110

City of Burlington

2017

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
Electric Fund	General Fund	95,000	95,000	95,000	KSA 12-825d
Water Fund	General Fund	25,000	25,000	25,000	KSA 12-825d
Sewer Fund	General Fund	5,000	5,000	5,000	KSA 12-825d
General Fund	Equipment Reserve	35,000	35,000	35,000	KSA 12-1,117
			į I		
		1			
	a				
	Totals	160,000	160,000	160,000	
	Adjustments*				
	Adjusted Totals	160,000	160,000	160,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

State of Kansas City

City of Burlington

STATEMENT OF INDEBTEDNESS

Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding	Date	Date Due	Amo 20	Amount Due 2016	Amo 20	Amount Due 2017
Ze Ze	Ketirement	%	Issned	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Principal
	01/05/52	3.00	5,800,000	5,562,243	1/5	1/5	166,867	84,055	164,346	86,576
	02/10/60	2.00-2.40	4,610,000	3,360,000	3-1 & 9-1	9/1	69,748	365,000	62,448	375,000
	04/4/133	7.30	3,360,000	3,239,048	2/27	2/27	81,476	52,373	80,167	53,683
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-				12.181.291			100 812	501 430	306 061	212
1							1706010	201,140	200,301	667,616
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				12,181,291			318,091	501,428	306.961	515,259

State of Kansas City

City of Burlington

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments Due	7107											0
Payments Due	0107											0
Principal Balance On Jan 1 2016										*		0
Total Amount Financed (Beginning Principal)		S										
Interest Rate %												
Term of Contract (Months)												
Contract Date												
Item Purchased	NONE										E	Lotals

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	137,605	93,136	
Receipts:			
Ad Valorem Tax	523,737	552,453	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,477	15,000	15,00
Motor Vehicle Tax	73,034	75,489	76,00
Recreational Vehicle Tax	3,005	3,291	3,20
16/20M Vehicle Tax	437	437	50
Commercial Vehicle Tax	0	1,790	4,23
Watercraft Tax	0	446	6
Gross Earning (Intangible) Tax	0	0	
LAVTR	0	0	
City and County Revenue Sharing	0	0	
City Sales Tax	577,308	575,000	525,00
Local Alcoholic Liquor	3,182	2,589	3,03
Licenses	3,646	5,950	5,3:
Permits	2,695	3,900	4,00
Service Charge - Efficiency Kansas Program	42	100	10
Service Charge - Parks	7,629	10,000	9,00
Service Charge - Refuse	9,171	12,000	12,00
Zoning Applications	0	300	30
Franchise Fees - Cable TV	4,385	4,500	4,5
Franchise Fees - Telephone	12,110	12,300	12,50
Franchise Fees - MT Fiber	0	2,500	3,0
Municipal Court Fines	25,115	50,000	50,00
Court Costs Assessments	9,417	20,000	20,00
Donations	4,424	7,000	4,50
Investment Interest	9,554	13,000	13,00
Rental Lease	3,460	5,500	5,50
Sale of Property/Equipment	35,793	15,000	15,00
Copies/Fax	80	350	22
Insufficient Fund Check Fee	210	400	40
Animal Care	106	450	35
Animal Adoption	348	800	60
Animal Neuter/Spay/Vac.Fees	350	1,000	1,00
Vehicle Tow & Storage Fees	0	0	
Refund Insurance	32,979	36,000	37,00
Weed Mowing	0	600	50
Insurance Claims	0	3,000	3,00
Reimbursement Legal Services	4,121	10,000	8,00
Reimbursement Miscl.	0	15,000	7,00
RB Refinance Fee	15,000	0	
Vehicle Inspection Fees	10,560	12,000	12,00
Transfer from Electric Utility	95,000	95,000	95,00
Transfer from Water Utility	25,000	25,000	25,00
Transfer from Sewer Utility	5,000	5,000	5,00
Assessments, Special-Weed Mowing	157	2,000	2,00
Grants	0	5,000	5,00
A			
Miscellaneous	542	2,000	2,00
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,501,074	1,602,145	990,58
Resources Available:	1,638,679	1,695,281	1,141,34

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City of Burlington

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Resources Available:	1,638,679	1,695,281	1,141,
Expenditures:			
General Administration			
Personnel Services	69,322	71,292	
Contractual	32,249	36,882	
Commodities	6,301	6,560	
Capital Outlay-Governing Body	45,163	38,000	
Transfer to Equipment Reserve Fund	35,000	35,000	35,0
Police Department			
Personnel Services	523,535	514,778	609,3
Contractual	99,941	98,464	112,4
Commodities	11,656	9,000	
Capital Outlay	0	0	
Health Services			
Contractual	240	250	
Tree Care/Replacement	4,150	4,000	8,
Street Department Personnel Services	399,170	407.075	167
Contractual		407,075	467,
Commodities	134,938 7,468	133,335 10,875	164,
Capital Outlay	7,408	10,875	14,:
Park Department			
Personnel Services	128,749	129,824	144,2
Contractual	39,625	40,916	51,
Commodities	8,036	8,277	9,
Capital Outlay	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Exp	1 5 1 5 5 2	4 = 11 =	1 000
Total Expenditures	1,545,543	1,544,528	1,803,9
Unencumbered Cash Balance Dec 31	93,136		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:		1,831,212 Appropriated Balance	1,803,9
	Total Expenditur	re/Non-Appr Balance	1,803,9
	Delinquent Comp Rate:	Tax Required 0.0%	662,6
•		016 Ad Valorem Tax	662,6

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond & Interest	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	99,008	103,409	104,52
Receipts:			
Ad Valorem Tax	54,250	54,913	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	738	1,000	
Motor Vehicle Tax	15,592	7,818	7,56
Recreational Vehicle Tax	644	341	32
16/20M Vehicle Tax	87	45	50
Commercial Vehicle Tax	0	185	420
Watercraft Tax	0	46	60
Special Assessments	22,316	13,892	13,806
Miscellaneous	0	0	C
Does miscellaneous exceed 10% Total Rec			
Total Receipts	93,627	78,240	23,227
Resources Available:	192,635	181,649	127,751
Expenditures:			2213102
Principal, G.O. Bonds/Loans	75,000	65,000	65,000
Interest, G.O. Bonds/Loans	14,225	12,125	10,825
Commission	I	0	10,025
Cash Basis Reserve	0	0	55,000
Miscellaneous			
Does miscellanous exceed 10% of Total Exp	. 0	0	
Total Expenditures	00.000	55.105	
Unencumbered Cash Balance Dec 31	89,226	77,125	130,825
	103,409		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	189,225	177,125 Appropriated Balance	130,825
	1 otal Expenditu	re/Non-Appr Balance	130,825
		Tax Required	3,074
De	linquent Comp Rate:	0.0%	0
	Amount of 2	016 Ad Valorem Tax	3,074

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	22,573		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	89	440	440
Motor Vehicle Tax	1,622	3,252	2,896
Recreational Vehicle Tax	67	142	124
16/20M Vehicle Tax	10	19	19
Commercial Vehicle Tax	0	77	163
Watercraft Tax	0	19	23
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec	0	0	
Total Receipts	24,361	24,978	2 // /
Resources Available:	24,361	24,978	3,665 3,665
Expenditures:	24,501	24,316	3,003
Appropriations	24,361	24,978	24,978
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	24,361	24,978	24,978
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	24,978	24,978	24,978
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	24,978
		Tax Required	21,313
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	2016 Ad Valorem Tax	21,313

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FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget
P

Adopted Budget	Prior Year	Current Year	Proposed Budget
Industrial Development	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	22,070	21,412	20,89
Receipts:			
Ad Valorem Tax	0	(xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	(
Motor Vehicle Tax	0		
Recreational Vehicle Tax	0		
16/20M Vehicle Tax	0	(
Commercial Vehicle Tax	0	(
Watercraft Tax	0	(
Lease/Rent	443	443	443
Sale of Property	0	200	
Reimbursement, Miscl.	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Rec			·
Total Receipts	443	643	2,443
Resources Available:	22,513	22,055	
Expenditures:			25,510
Contractual	658	715	4,397
Business Development	0	0	1,000
Donation	443	443	443
Miscellaneous	0.	0	0
Does miscellaneous exceed 10% Total Exp		*	
Total Expenditures	1.101	1,158	23,340
Unencumbered Cash Balance Dec 31	21,412		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:		21,967	23,340
	Non-	Appropriated Balance	
		re/Non-Appr Balance	23,340
	•	Tax Required	25,540
	Delinquent Comp Rate:	0.0%	0
		2016 Ad Valorem Tax	0
			U

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Liability	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	24,623	21,263	24,22
Receipts:			
Ad Valorem Tax	4,489	10,792	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	27	100	
Motor Vehicle Tax	583	647	1,48
Recreational Vehicle Tax	24	28	
16/20M Vehicle Tax	3	4	10
Commercial Vehicle Tax	0	15	8
Watercraft Tax	0	4	
Refund	0	0	
Miscellaneous			
	0	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,126	11,590	1,756
Resources Available:	29,749	32,853	25,979
Expenditures:	- 100		
Contractual	8,486	8,630	27,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	0	0	0
Total Expenditures	0.400	0.000	
Unencumbered Cash Balance Dec 31	8,486	8,630	27,000
	21,263		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	30,000	33,000	27,000
		Appropriated Balance	
	l otal Expenditu	re/Non-Appr Balance	27,000
		Tax Required	1,021
]	Delinquent Comp Rate:	0.0%	0
	Amount of 2	016 Ad Valorem Tax	1.021

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	117,269	160,202	126,842
Receipts:			
State of Kansas Gas Tax	69,155	69,140	68,390
County Transfers Gas	0	0	0
2009 1/2 Sales Tax Improvements	288,654	287,500	262,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec	·		U
Total Receipts	357,809	356,640	330,890
Resources Available:	475,078	516,842	457,732
Expenditures:			
Contractual	314,876	390,000	457,732
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	314,876	390,000	457,732
Unencumbered Cash Balance Dec 31	160,202	126,842	0
2015/2016/2017 Budget Authority Amount:	503,819	391,119	457,732

• • • • • • • • • • • • • • • • • • • •				
	Prior Year	Current Year	Proposed Budget	
Special Improvements	Actual for 2015	Estimate for 2016	Year for 2017	
Unencumbered Cash Balance Jan 1	17,373	10,889	10,889	
Receipts:				
Reimbursement	0	0	0	
Assessments	0	0	0	
Miscellaneous	0	0	0	
Does miscellaneous exceed 10% Total Rec	i a			
Total Receipts	0	0	0	
Resources Available:	17,373	10,889	10,889	
Expenditures:	18 1-			
Contractrual	6,484	0	10,889	
Miscellaneous	0	0	0	
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	6,484	0	10,889	
Unencumbered Cash Balance Dec 31	10,889	10,889	0	
2015/2016/2017 Budget Authority Amount:	17,373	17,373	10,889	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	20,681	19,733	17,322
Receipts:			
Local Alcohol Liquor Tax	3,182	2,589	3,034
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,182	2,589	3,034
Resources Available:	23,863	22,322	20,356
Expenditures:			II.
Contractual	4,130	5,000	20,356
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,130	5,000	20,356
Unencumbered Cash Balance Dec 31	19,733	17,322	0
2015/2016/2017 Budget Authority Amount:	21,974	25,266	20,356

and the second s	Daisa Wasa	C	D 1D 1
	Prior Year	Current Year	Proposed Budget
Community Improvement	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	735	1,004	524
Receipts:	-		
Reimbursement	0	0	0
Special Assessments	269	270	258
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	269	270	258
Resources Available:	1,004	1,274	782
Expenditures:			
Contractual	0	750	782
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	750	782
Unencumbered Cash Balance Dec 31	1,004	524	0
2015/2016/2017 Budget Authority Amount:	1,997	1,440	782

Adopted Budget	Prior Year	Current Year	Proposed Budget
City/County Street	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	91,381	107,868	42,100
Receipts:			
Coffey County Infrastructure Share	209,865	209,864	209,864
Special Assessments	4,368	4,368	4,368
Reimbursement	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	214,233	214,232	214,232
Resources Available:	305,614	322,100	256,332
Expenditures:			
Contractual	145,774	155,000	207,332
Sidewalk Cost Share	0	10,000	10,000
Capital Equipment	51,972	115,000	39,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	197,746	280,000	256,332
Unencumbered Cash Balance Dec 31	107,868	42,100	0
2015/2016/2017 Budget Authority Amount:	315,729	318,787	256,332

	Prior Year	Current Year	Proposed Budget
City/County Parks	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	75,341	111,492	150,080
Receipts:			
Coffey County Revenue Sharing	109,935	109,935	109,935
Reimbursement	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	109,935	109,935	109,935
Resources Available:	185,276	221,427	260,015
Expenditures:			
Contractual	24,962	35,337	50,000
Commodities	8,307	13,000	16,000
Capital	40,515	23,010	194,015
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	73,784	71,347	260,015
Unencumbered Cash Balance Dec 31	111,492	150,080	0
2015/2016/2017 Budget Authority Amount:	163,297	211,740	260,015

Adopted Budget	Prior Year	Current Year	Proposed Budget
City/County Infrastructure	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	431,600	633,301	626,165
Receipts:			
Coffey County Infrastructure Share	209,864	209,864	209,864
Reimbursement	23,932	0	0
Special Assessments	. 191	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	233,987	209,864	209,864
Resources Available:	665,587	843,165	836,029
Expenditures:	*		
Contractual	9,819	22,000	100,000
Infrastructure Improvements	9,464	110,000	586,029
Capital Improvements-Water Plant	13,003	85,000	150,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	32,286	217,000	836,029
Unencumbered Cash Balance Dec 31	633,301	626,165	0
2015/2016/2017 Budget Authority Amount:	682,757	696,328	836,029

,	Prior Year	Current Year	Proposed Budget
Equipment Reserve	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	140,000	163,000	130,500
Receipts:			
Transfer From General Fund	35,000	35,000	35,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec	*		
Total Receipts	35,000	35,000	35,000
Resources Available:	175,000	198,000	165,500
Expenditures:			
Equipment Purchase	12,000	67,500	165,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp	12 000	(7.500	165 500
Total Expenditures Unencumbered Cash Balance Dec 31	12,000	67,500	165,500
2015/2016/2017 Budget Authority Amount:	163,000 175,000	130,500 210,000	165,500

City of Burlington

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	59,638	403,432	122,858
Receipts:	33,038	403,432	122,030
Customer Service	3,978,053	4,298,433	4,404,360
Penalties	15,104	30,000	30,000
Area Lights/Installation	16,812	26,125	31,125
Power Adjustments	36,002	35,000	35,000
1 Ower Adjustments	30,002	33,000	33,000
Miscellaneous	68,105	105,500	143,500
Does miscellaneous exceed 10% Total Rec	L. Tom		
Total Receipts	4,114,076	4,495,058	4,643,985
Resources Available:	4,173,714	4,898,490	4,766,843
Expenditures:			9
Electric Production	2,687,607	3,433,600	3,487,094
Electric Distribution	540,080	777,455	723,983
Administration & General	247,595	269,577	260,766
Equipment Repair/Replacement Reserve	200,000	200,000	200,000
Transfer to General Fund	95,000	95,000	95,000
	· · · · · · · · · · · · · · · · · · ·	1	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp	-	0	U
Total Expenditures	3,770,282	4,775,632	4,766,843
Unencumbered Cash Balance Dec 31	403,432	122,858	1,700,043
2015/2016/2017 Budget Authority Amount:	4,563,070	4,991,693	4,766,843

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	311,367	354,931	256,702
Receipts:			
Customer Service	431,005	445,377	449,831
Penalties	932	1,000	2,000
Sewer Connection	2,100	2,600	3,000
2009 1/2 Sales Tax Improvements	288,654	287,500	262,500
Miscellaneous	333	500	500
Does miscellaneous exceed 10% Total Rec			200
Total Receipts	723,024	736,977	717,831
Resources Available:	1,034,391	1,091,908	974,533
Expenditures:			
Personnel Services	157,795	178,413	243,493
Contractual	50,185	60,408	65,568
Commodities	10,838	16,800	16,800
Series 2012 & 2013 SW Impr. Debt P & I	427,271	426,471	430,672
Line Repairs/Replacement	1,964	55,000	55,000
Equipment Repairs/Replacement Reserve	10,000	10,000	10,000
Capital	16,407	83,114	148,000
Transfer to General Fund	5,000	5,000	5,000
	AV A AVAILABLE		
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp	U	0	0
Total Expenditures	679,460	925 200	054.500
Unencumbered Cash Balance Dec 31	354,931	835,206 256,702	974,533
2015/2016/2017 Budget Authority Amount:	873,390	891,092	974,533

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	131,502	77,131	10,788
Receipts:			
Customer Service	586,716	645,596	761,012
Wholesale Water Sales	394,507	439,621	448,593
Penalties	3,389	6,150	6,800
Installation	8,500	16,000	20,000
Water Tax (State)	3,056	3,200	3,400
Miscellaneous	0.017	10.500	
Does miscellaneous exceed 10% Total Rec	9,017	12,700	16,100
Total Receipts	1,005,185	1 102 0/2	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
Resources Available:	1,136,687	1,123,267	1,255,905
Expenditures:	1,130,08/	1,200,398	1,266,693
Water Production	451,823	450 294	451.000
Water Distribution	139,971	459,384 254,581	451,868
Administration & General	101,773	109,722	300,908
Series 2012 Refunding Debt P & I	315,989	315,923	118,194 315,723
Equipment Repairs/Replacement Reserve	25,000	25,000	25,000
Line Repairs/Replacement	0	0	30,000
Transfer to General Fund	25,000	25,000	25,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp		Ť	0
Total Expenditures	1,059,556	1,189,610	1,266,693
Unencumbered Cash Balance Dec 31	77,131	10,788	0
2015/2016/2017 Budget Authority Amount:	1,428,280	1,440,569	1,266,693

2017

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-A

0

		_		_								_		_							_	*
		Total	1 Otal	3,493								250 0	2,070	2,509							3 369	2,200
																					0	0
(5) Fund Mame.	0	Unencumhered	Cash Balance Ian 1	Dagainta	veccipis.				3			Total Receipts	Resources Available.	Expenditures:	- whomen do.						Total Expenditures	Cash Balance Dec 31
												0	0								0	0
(4) Fund Name.		Unencumbered	Cash Balance Jan 1	Receints.	- Control of the cont							Total Receipts	Resources Available:	Expenditures:							Total Expenditures	Cash Balance Dec 31
	0											0	0								0	0
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					31	2		Total Receipts	Resources Available:	Expenditures:							Total Expenditures	Cash Balance Dec 31
	oan Progr		0		0	0	1,550	48				1598	1,598		0	48	1,550	0			1,598	0
(2) Fund Name:	E.E.of Kansas Loan Progr	Unencumbered	Cash Balance Jan 1	Receipts:	Interest	Loan Proceeds	Customer Payment	Service Fee				Total Receipts	Resources Available:	Expenditures:	Contracts	Service Fee	Loan Payment	Int. Payment to State			Total Expenditures	Cash Balance Dec 31
			3,493		478	0						478	3,971		1,171	009					1,771	2,200
(1) Fund Name:	Drug Fund	Unencumbered	Cash Balance Jan 1	Receipts:	Drug Confiscation	Donations						Total Receipts	Resources Available:	Expenditures:	Professional Services	Drug/Alcohol-Expense					Total Expenditures	Cash Balance Dec 31

**Note: These two block figures should agree.

17 Page No.

NOTICE OF BUDGET HEARING

The governing body of

will meet on August 3, 2016 at 6:30 P.M. at City Hall, 301 Neosho Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 301 Neosho Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	1 for 2015	Current Year Estim	ate for 2016	Proposed Budget for 2017					
		Actual	4	Actual	Budget Authority	Amount of 2016	Estimate			
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate			
General	1,545,543	33.133	1,544,528	33.000	1,803,994	662,652	39.19			
Bond & Interest	89,226	3.432	77,125	3.280	130,825	3,074	0.18			
Cemetery	24,361	1.428	24,978	1.256	24,978	21,313	1.26			
Industrial Development	1,101		1,158		23,340	21,515	1.20			
Special Liability	8,486	0.284	8,630	0.645	27,000	1,021	0.06			
Special Highway	314,876		390,000		457,732					
Special Improvements	6,484		370,000		10,889					
Special Parks	4,130		5,000		20,356					
Community Improvement			750		782					
City/County Street	197,746		280,000		256,332					
City/County Parks	73,784		71,347		260,015					
City/County Infrastructure	32,286		217,000		836,029					
Equipment Reserve	12,000		67,500		165,500					
Electric Utility	3,770,282		4,775,632		4,766,843					
Sewer Utility	679,460		835,206		974,533					
Water Utility	1,059,556		1,189,610		1,266,693					
Non-Budgeted Funds-A	3,369									
Totals	7,822,690	38.277	9,488,464	38.181	11,025,841	688,060	40.69:			
Less: Transfers	160,000		160,000		160,000	000,000	40.03.			
Net Expenditure	7,662,690	- 1	9,328,464		10,865,841					
Total Tax Levied	614,790		639,187	x	XXXXXXXXXXXXXXXXXX					
Assessed Valuation	16,062,002		16.740.000	Ī	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1					
Outstanding Indebtedness,	10,002,002	L_	16,742,083	L	16,907,659					
January 1,	2014		2015							
G.O. Bonds	13,178,078	Г	2015	_	2016					
Revenue Bonds	0	-	12,683,993	-	12,181,291					
Other	0	-	0		0					
Lease Purchase Principal	0	 	0	_	0					
Total	13,178,078	-	12,683,993	-	0					
		느	12,003,393	L	12,181,291					
*Tax rates are expressed in m	nills									

Page No.

18

AFFIDAVIT OF PUBLICATION The Coffey County Republican Burlington, Kansas STATE OF KANSAS COFFEY COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, deposeth and says that she is the publisher of THE COFFEY COUNTY REPUBLICAN, a biweekly newspaper printed in the State of Kansas, published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in Coffey County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Coffey County Republican
forconsecutive week(s).
The first publication thereof being made as aforesaid on
11.11.21 2016
with subsequent publications made on the following dates:
with subsequent publications made on the zone
, 20
and affiant further says she has personal knowledge of the statements set forth and that they are true.
G-thering P. Faimon
Catherine It. I amos
Subscribed and sworn to before me this day of July ,20 16.
ROSANNE BLACKETER MY COMMISSION EXPIRES SEAL February 4, 2017
Roome Blockets
Resanne Blacketer
Notary Public
My commission expires <u>Feb. 4, 2017</u>
AFFIDAVIT OF PUBLICATION -
mi C. ce County Denublican, Burnington, Mansas
A esidevit and proof of publication examined, approved
and filed this of,20
and med this
Recorded in
Index-Clerk of District Court

ACTUAL DESCRIPTION OF THE PERSON OF THE PERS	Tro morne,
(Published	
will med hearing and answering Detailed budget Proposed Budget 2017 Ex Esti	bp Lewis C Compal 913 N. 4th • Burlington • (6 Open MonSat. 7:30 a.i Sun. 12-6 p.m
FUND Expenditure General 1,54 Bond & Interest 5 Caractery 24 Industrial Development Special Liability 5	Bibles - Books - Gifts - Cards - Church Supplies - Sunday Scho (620) 208-8850 or Toll Free (844) 604-1249 • Mon-Fri 9 a.m. to 6 p.m. • Sat 9 a.m. to 4 p.m. •
Special Highway 314 Special Improvements 6 Special Parks 4 Community Improvement 1 City/County Street 197 City/County Parks 7 City/County Infrastructure 3 Equipment Reserve 12 Electric Utility 3,778 Sewer Utility 577 Sewer Utility 677	Make sure your children get the they need. Attend services Allegre Rexall D 6 West Broadway • P.O. Box 25
Non-Budgeted Funds-A	**************************************
January 1, 2014 G.O. Bonds 13,178,078 Revenue Bonds 0 Other 0 Lease Purchase Principal 13,178,078 Taxages are expressed in mills Regima R. Kewley, City Clerk	To become a spor weekly Devotion call Courtney (620) 364-5325 I

FFIDAVIT OF PUBLICATION he Coffey County Republican urlington, Kansas TATE OF KANSAS OFFEY COUNTY, ss.

The Coffey County Republican

latherine R. Faimon

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Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue

forconsecutive week(s).
The first publication thereof being made as aforesaid on
vith subsequent publications made on the following dates:
with subsequent publications made on the following dates:
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and affiant further says she has personal knowledge of the
statements set forth and that they are true.
Cathere B. Dainon
Catherine R. Faimon
Subscribed and sworn to before me this day of July, 20 16.
ROSANNE BLACKETER
Notary Seasing February 4, 2017
The state of the s
Frame Blockets
Resanne Blacketer
Notary Public
My commission expires <u>Feb. 4, 2017</u>
AFFIDAVIT OF PUBLICATION -
The Coffey County Republican, Burlington, Kansas
Affidavit and proof of publication examined, approved
and filed this of, 20
Recorded in

Judge-Clerk of District Court

(Published in The Coffey County Republican on Thursday, July 21, 2016)

NOTICE OF BUDGET HEARING

The governing body of

City of Burlington

will meet on August 3, 2016 at 6:30 P.M. at City Hall, 301 Neosho Street for the purpose of
sswering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

1 budget information is available at City Hall, 301 Neosho Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax esta

Section Constitution of the Constitution of th	Prior Year Actual	for 2015	Current Year Estim	ate for 2016	Proposed Budget for 2017					
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estin Tax R			
General	1,545,543	33.133	1,544,528	33.000	1,803,994	662,652	18X K			
Bond & Interest	89.226	3.432	77,125	3.280	130,825	3,074				
Cemetery	24,361	1,428	24,978	1.256	24,978		San Andrews			
Industrial Development	1:101	A STATE OF THE PARTY OF THE PAR	1,158	100	23,340	Photograph of Street	SANCTON CO.			
Special Liability	8,486	0.284	8,630	0.645	27,000	1,021				
THE RESERVE OF THE PARTY OF THE		STATE OF STREET		Mary and the South Control	H. TOTAL TOTAL STREET, THE STR	到的自己的				
		Mark I Sale			The second second	TO MAKE HER WELL AND THE	1971/19			
		SEMINAL CONTRACTOR	MANAGE COLUMN CANA	DENGLISH SELECT	Act of the second second	BENERICKER WITH HE	Bullet 1 1 1 1			
CAT IN THE PERSON NAMED IN			Brack Street			Charles and the contract	500			
2017年1月1日 - 1017年1月1日 - 1017年1日 - 1017年1日 - 1017日 - 1					The second state of the	esain disel debuild	AND DESCRIPTION OF THE PERSON			
			(4 %)	NATIONAL PARTY.	Mark Mark Strate	*************	主要 医神经			
The second of the second secon	HARRIST CONTRACTOR	23403000-775-0				1975 HIL C. R. 1824 R				
The state of the s	artial male at the	数据的数据的		自 然。2.000000000000000000000000000000000000	E-TANGE HOUSE TENS	MS-TW-SANS				
Special Highway	314,876		390,000	問題和广列亞領理	457,732		國物域從一			
Special Improvements	6,484	建设设施 。300%	體系統。在原理的組織	CONTRACTOR	10,889	相談。斯爾德斯特別的	STATE OF STATE			
Special Parks	4,130	GALLES CHICAGO	5,000	THE PART THE	20,356	THE PERSON NAMED IN	10000000000000000000000000000000000000			
Community Improvement			750		782	企政的 中国的企业。				
City/County Street	197,746	2 5 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	280,000	整理证券临5000	256,332	美國等	新玩物			
City/County Parks	73,784		71,347	Marie State of	260,015		2000			
City/County Infrastructure	32,286		217,000		836,029		Mark Street			
Equipment Reserve	12,000		67,500	The State of the Land	165,500					
Electric Utility	3,770,282		4,775,632		4,766,843					
Sewer Utility Water Utility	679,460		835,206	N. C. Stranger	974,533		A CONTRACTOR			
Water Othry	1,059,556	15.0	1,189,610	ALL CONTRACTOR OF THE STATE OF	1,266,693					
Non-Budgeted Funds-A	3,369	1011-112-1		No. of the same	1		miles as a second			
Totals	7,822,690	38.277	9,488,464	38.181	11,025,841	688,060				
Less: Transfers	160,000	1-17 12 12 15 1 T	160,000		160,000		Marine St			
Net Expenditure	7,662,690		9,328,464		10,865,841					
Total Tax Levied	614,790		639,187		000000000000000000000000000000000000000					
Assessed		14 14 16 16		the very first		and the contact				
Valuation	16,062,002		16,742,083	1	16,907,659					
Outstanding Indebtedness,						76. 2				
January 1,	2014		2015	STATES	2016					
G.O. Bonds	13,178,078	- 100 100 100 100 100 100 100 100 100 10	12,683,993		12,181,291					
Revenue Bonds	0	1 1 1 1 1 1	0 " "		0 1					
Other	0				0					
Lease Purchase Principal	0		0.		0					
Total	13,178,078		12,683,993		12,181,291					
Kegena R.	ewlee									

poard were present, including Shane Fejfar, V.C. Baker, ames Higgins, Monique i6 second-graders, 64 third graders and 61 fourth-graders. he elementary school is 301, with 14 preschoolers, 54 kin-lergartners, 52 first-graders, 66 second-graders, 64 thirders, 78 seventh-graders and 68 sighth-graders. The prelimiames Higgins, Monique lart, Michael Thorp, Everett foddie and Selena King, Othary number of students for seven members of the

i6 fifth-graders, 57 sixth-gradmendations shelters.

regarding gran recorti. storm

F-5 tornado, but there's nothing that says we can't have one tomorrow. The issue would be, we're in Kansas and we have marshal's office for years, I saw several school facilities in Kansas that built storm shelstorms. We may not have an know what a good storm shel-ter looks like," Blackwell said. ters for their children, and so 'The whole issue here is that "Working for the state fire

rainouts, and the grass warning track, which will run from the backstop to the dugout, on the softball field will help keep the dirt on the field. and timelier and help reduce

Margarito Solano and District garding the BHS gym floor, both Maintenance Director lons of water are being pulled from each dehumidifier. Re-Every 24-30 hours, about 50 galfiers have been purchased and installed at the high school. Additionally, two dehumidi-

and finishing in a tie for third place. Members of the team in qualifying for the Class 4A nized for their achievements Division II state tournament The softball team was recog-Emling,

voted against the budget.

cluded Alex Link, Drew Sloyer, Levi Isch, Jordan Black, Jace Watkins and Caleb Haselhuhn. Link and Sloyer were the incoached by David Gilman. dividual state placers, tying for 20th place. The team was ment. Members of the team in-



City of Burlington Notice of Vote

amount greater than that levied increase property taxes in an the Governing Body voted to by the 2015 consumer price for the 2016 Budget, adjusted In adopting the 2017 Budget,